

07-275 Office of Public Works and Intermodal

Agency Description

The Office of Public Works and Intermodal is composed of three programs that address a diverse set of issues. The three programs are: Public Transportation, Aviation, and Intermodal, which is a new program that addresses the areas of water resources, rail transportation, marine transportation, and the Louisiana Offshore Oil Port.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$359,000	\$1,185,000	\$1,185,000	\$1,105,000	\$1,101,700	(\$83,300)
STATE GENERAL FUND BY:						
Interagency Transfers	277,947	287,041	287,041	287,041	287,041	0
Fees & Self-gen. Revenues	615,866	897,794	1,324,198	905,583	908,696	(415,502)
Statutory Dedications	3,786,418	6,252,526	6,289,086	5,005,199	5,224,429	(1,064,657)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,677,828	9,465,985	11,852,924	9,443,564	9,474,650	(2,378,274)
TOTAL MEANS OF FINANCING	\$10,717,059	\$18,088,346	\$20,938,249	\$16,746,387	\$16,996,516	(\$3,941,733)
EXPENDITURES & REQUEST:						
Louisiana Offshore Terminal Authority	\$0	\$0	\$0	\$0	\$0	\$0
Intermodal	3,197,147	4,500,428	4,536,988	4,532,500	4,520,696	(16,292)
Aviation	627,623	2,847,006	2,847,006	1,376,593	1,525,675	(1,321,331)
Public Transportation	6,892,289	10,740,912	13,554,255	10,837,294	10,950,145	(2,604,110)
TOTAL EXPENDITURES AND REQUEST	\$10,717,059	\$18,088,346	\$20,938,249	\$16,746,387	\$16,996,516	(\$3,941,733)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	70	70	70	70	70	0
Unclassified	3	3	3	3	3	0
TOTAL	73	73	73	73	73	0